

**Bracknell Forest Council  
Record of Decision**

<b>Work Programme Reference</b>	<b>I022610</b>
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1. **TITLE:** Commitment Budget 2011/12 - 2013/14

2. **SERVICE AREA:** Corporate Services

3. **PURPOSE OF DECISION**

To approve the Commitment Budget and budget process for 2011/12 and beyond.

4 **IS KEY DECISION** Yes

5. **DECISION MADE BY:** Executive

6. **DECISION:**

1 That the Commitment Budget for the period 2011/12 to 2014/15, summarised in Table 1 of the report be approved.

2 That the proposed budget process for 2011/12 as set out in paragraphs 5.12 to 5.15 of the report be approved.

7. **REASON FOR DECISION**

The recommendations are designed to allow the Executive to start to consider an appropriate budget strategy for 2011/12 and beyond in the light of strategies being developed by the new Coalition Government.

8. **ALTERNATIVE OPTIONS CONSIDERED**

Background information relating to the options considered is included in the report.

9. **PRINCIPAL GROUPS CONSULTED:** N/A

10. **DOCUMENT CONSIDERED:** Report of the Director of Corporate Services

11. **DECLARED CONFLICTS OF INTEREST:** None.

<b>Date Decision Made</b>	<b>Date decision will be implemented</b>
13 July 2010	21 July 2010